

## Performance Dashboard

**Local Unit Name: Charter Township of Harrison**

**Local Unit Code: 50-1050**

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$91	\$103	↑13.5%	Negative
Fund Balance as % of annual General Fund expenditures	121.5%	109.6%	↓-9.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	1813%	1634%	↓-9.9%	Positive
Debt burden per capita	\$436	\$583	↑33.8%	Negative
Percentage of road funding provided by the General Fund	100.0%	100.0%	→0.0%	Neutral
Ratio of pensioners to employees	1.96	1.94	→-0.9%	Neutral
Number of services delivered via cooperative venture	2	2	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→0.0%	Neutral
Average age of critical infrastructure (years)	23.4	24.2	↑3.7%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	20	18	↓10.9%	Positive
Property crimes per thousand	80	83	↑3.4%	Negative
Traffic injuries or fatalities	3,099	3,211	↑3.6%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	106.86	106.86	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.9%	0.8%	↓-9.9%	Neutral
Acres of parks per thousand residents	60.8	60.8	→0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral