

Performance Dashboard

Local Unit Name: Charter Township of Harrison

Local Unit Code: 50-1050

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$103	\$131	↑27.1%	Negative
Fund Balance as % of annual General Fund expenditures	109.6%	87.3%	↓20.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	1634%	1695%	↑ 3.8%	Negative
Debt burden per capita	\$583	\$591	↑ 1.5%	Negative
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.94	1.80	↓-7.5%	Positive
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.3%	Neutral
Average age of critical infrastructure (years)	24.1	21.8	↓-9.6%	Positive
Public Safety				
Violent crimes per thousand	18	17	↓-3.5%	Positive
Property crimes per thousand	83	69	↓16.5%	Positive
Traffic injuries or fatalities	3,211	3,789	↑18.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	106.86	106.86	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.8%	0.6%	↓19.5%	Neutral
Acres of parks per thousand residents	60.8	60.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral