

Performance Dashboard

Local Unit Name: Charter Township of Harrison

Local Unit Code: 50-1050

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$135	\$107	↓-20.8%	Positive
Fund Balance as % of annual General Fund expenditures	80.4%	102.1%	↑ 26.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	1377%	1802%	↑ 30.8%	Negative
Debt burden per capita	\$38	\$145	↑280.9%	Negative
Ratio of pensioners to employees	1.63	1.59	→ -2.1%	Neutral
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	22%	24%	↑ 10.9%	Positive
Average age of critical infrastructure (years)	31.5	32.4	→ 3.1%	Neutral
Public Safety				
Violent crimes per thousand	17	13	↓-20.0%	Positive
Property crimes per thousand	61	17	↓-72.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.02	0.02	→ 0.0%	Neutral
Acres of parks per thousand residents	2.6	2.7	→ 2.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral