

Performance Dashboard

Local Unit Name: Charter Township of Harrison				
Local Unit Code: 50-1050				
	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$105	\$98	↓-6.2%	Positive
Fund Balance as % of annual General Fund expenditures	97.2%	112.6%	↑15.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	1941%	1879%	↓-3.2%	Positive
Debt burden per capita	\$12	\$11	↓10.4%	Positive
Ratio of pensioners to employees	1.43	1.52	↑6.8%	Negative
Number of services delivered via cooperative venture	2	2	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	22%	22%	→0.0%	Neutral
Average age of critical infrastructure (years)	24.7	25.7	↑4.2%	Neutral
Public Safety				
Crime Statistics per Sheriff's Department	9,536	10,238	↑7.4%	Negative
Quality of Life				
Miles of non-motorized paths/trails and roads	10	10	→0.0%	Neutral
Miles of shoreline	14	14	→0.0%	Neutral
Acres of parks per thousand residents	61.4	60.8	→-0.9%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral