

Performance Dashboard

Local Unit Name: Charter Township of Harrison				
Local Unit Code: 50-1050				
	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$112	\$108	↓-3.7%	Positive
Fund Balance as % of annual General Fund expenditures	99.0%	99.6%	⇒0.6%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	1744%	1720%	↓-1.4%	Positive
Debt burden per capita	\$38	\$25	↓33.4%	Positive
Ratio of pensioners to employees	1.43	1.45	↑1.2%	Negative
Number of services delivered via cooperative venture	2	2	⇒0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	⇒0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	22%	22%	⇒0.0%	Neutral
Average age of critical infrastructure (years)	25.8	26.7	↑3.7%	Neutral
Public Safety				
Crime Statistics per Sheriff's Department	13,072	13,442	↑2.8%	Negative
Quality of Life				
Miles of non-motorized paths/trails and roads	8	8	⇒0.0%	Neutral
Miles of shoreline	14	14	⇒0.0%	Neutral
Acres of parks per thousand residents	61.7	61.7	⇒0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	⇒0.0%	Neutral