

## Performance Dashboard

Local Unit Name: Charter Township of Harrison				
Local Unit Code: 50-1050				
	2012	2013	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$113	\$112	↓-1.4%	Positive
Fund Balance as % of annual General Fund expenditures	107.0%	99.0%	↓-7.5%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	1630%	1790%	↑ 9.8%	Negative
Debt burden per capita	\$53	\$38	↓28.6%	Positive
Ratio of pensioners to employees	1.07	1.14	↑ 6.5%	Negative
Number of services delivered via cooperative venture	2	2	⇒ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	⇒ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	22%	22%	⇒ 0.0%	Neutral
Average age of critical infrastructure (years)	24.8	25.8	↑ 3.9%	Neutral
<b>Public Safety</b>				
Crimes against persons	341	293	↓14.1%	Positive
Crimes against property	738	702	↓-4.9%	Positive
Crimes against society	276	305	↑10.5%	Negative
<b>Traffic Injuries</b>				
Traffic injuries or fatalities	634	633	⇒-0.2%	Neutral
<b>Quality of Life</b>				
Miles of non-motorized paths/trails and roads	8	8	⇒ 0.0%	Neutral
Miles of shoreline	14	14	⇒ 0.0%	Neutral
Acres of parks per thousand residents	61.7	61.7	⇒ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	⇒ 0.0%	Neutral